NAMWATER
Namibia Water Corporation Ltd

Annual Procurement Plan

FINANCIAL YEAR: FY2020-2021

Public Entity: NAMIBIA WATER CORPORATION LTD- NAMWATER

1	2	3	4	5	6	8
Description (includes packages, lots if applicable)	**Quantity Descriptions**	**Procurement Method**	**Estimated Value N$**	**Scheduled Date for Invitation of Bids**	**Scheduled Date for Award of Contract**	**Remarks**
Operating Expenditure(*for services and materials*)						
Electricity purchases		Execution by Public entities	358 635 357	August 2020	September 2020	Various municipalities, Town Councils and NamPower
Telecommunication(Fixed Office lines)		Execution by Public Entity	3 099 377	July 2020	August 2020	Telecom Namibia. Request new rates
Telecommunication(Mobile)		Open National bidding/Restricted bidding	1 251 884	Sept 2020	November 2020	Limited number of service providers and restricted bidding could be considered.
Water, rates and taxes		Execution by Public entities	2 573 605	August 2020	September 2020	Various municipalities and Town Councils
Provision of Postal and courier Services		Execution by Public Entity	398 144	August 2020	September 2020	NamPost
Communications licenses(Telemetry)		Execution by Public Entity	1 197 850	August 2020	September 2020	CRAN
Office Cleaning materials		Open National Bidding	745 246	August 2020	October 2020	Shortlisting of preferred suppliers

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General Civil Supplies(mechanical, building supplies, tools, repair materials etc.)		Restrictive Bidding via Preferred Suppliers	3 696 444	August 2020	September 2020	Service level Agreements with suppliers of Mechanical, Electrical and civil supplies Hardware Dealers
Personal Protective Equipment		Open National Bidding	1 264 012	August 2020	November 2020	Shortlisting of preferred suppliers
Office Stationery and supplies		Open National Bidding	1 336 642	August 2020	October 2020	Shortlisting of preferred suppliers
Fleet- Repairs, Spare parts, tyres and lubricants		Restricted Bidding	13 765 101	August 2020	October 2020	Shortlisting of preferred service providers in various towns
Fleet Licence Fees		Execution by Public Entity	2 435 357	August 2020	September 2020	Road Fund Administration
Provision of a fuel card solutions		Open National Bidding		August 2020	October 2020	
Books & Reports (Library)		Restricted bidding	100 000	**Throughout the financial year**		Restricted to suppliers of library materials

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Operating Expenditure(*for Support Services*)						
Corporate service(corporate branding, clothing, gifts etc.)		Restrictive Bidding via Preferred Suppliers	1 807 847	Jan 2021	March 2021	Current shortlisted service providers valid until March 2021
Provision of printing an faxing solutions		Open National bidding	1 961 937	August 2020	October 2020	Consolidated service provision through either buying or hiring of printers and fax machines
Advertising Cost		Restricted Bidding	550 000	July 2020	August 2020	Restricted to various media houses
Provision of Security and cash-in-transit Services		Open National Bidding	7 939 991	Nov 2020	February 2021	
Provision of Travel Management Services		Open National Bidding	4 059 647	July 2020	Sept 2020	Current contract valid until October 2020
Provision of Medical Aid Services for a period of 5 years		Open National Bidding	29 418 991	Aug 2020	Oct 2020	Limited suppliers and hence longer contract period. Above threshold, procurement by CPBN
Provision of Banking Services		Restricted Bidding	2 550 000	August 2020	October 2020	

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Supply and Delivery of Fuel, Engine Oil, Lubricants		Open National Bidding	300 000	August 2020	Oct 2020	Limited suppliers and hence longer contract period. Markets will be tested every third year
Hiring of chemicals, standards, gas		Restricted Bidding	800 000	Aug 2020	Sept 2020	Limited suppliers and hence longer contract period. Markets will be tested every third year
Cleaning, Gardening and Refuse Services at various NamWater Offices		Open National Bidding	3 842 692	May 20 20	August 2020	Bi- Annual contracts for various NamWater Offices (Head Office, HRDC, Regional Offices etc.)
Procurement of Valves		Open National Bidding		July 2020	Sept 2020	Aim to prequalify suppliers of valves from whom quotations can be requested
Procurement of Water Meters		Open National Bidding		August 2020	October 2020	Aim to prequalify suppliers of valves from whom quotations can be requested

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Consultancy Services (*various outsourcing*)						
Consultancy fees for SAP Appraisal model customization		Request for Proposals	200 000	July 2020	September 2020	Restricted to SAP Consultants in Namibia
Consultancy fees for Job grading		Request for Proposals	500 000	June 2020	July 2020	Restricted to Namibian consultants
Succession Management		Request for Proposals-Open advertised bidding	350 000	August 2020	October 2020	
Staff Development		Request for Sealed Quotations	1 090 000	Throughout the financial year		Execute FY21 Training plan
Management Development Programs		Open International bidding	1 000 000	August 2020	October 2020	To target various Business Schools in Southern Africa
Professional Subscriptions & fees		Direct Procurement	100 000	**Throughout the financial year**		Directly with various professional bodies
Company licenses and annual subscriptions (*various licences*)						
Licenses and Subscriptions - IMSS Email Security Enterprise		Request for Sealed Quotations	90 000	April 2020	May 2020	
Software licensing - MICROSOFT		Restricted Bidding	2 600 000	End of September	November 2020	
Software licensing - Autodesk		Restricted Bidding				

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Software Licenses - PROKON & AutoCAD EAC		Direct Procurement	270 000	June 2020	June 2020	
Survey Monkey- Online		Direct Procurement	100 000	June 2020	June 2020	
Licenses and Subscriptions – Fortigate Firewall		Direct procurement	80 000	End of August	October	Renewal
Licenses and Subscriptions – Symantec Antivirus		Direct Procurement	80 000	End of August	October	Renewal
Licenses and Subscriptions – VEEAM BACKUP		Direct Procurement	100 000	End of October	November	
Subscriptions to various newspapers		Restricted bidding	20 000	April 2020	June 2020	Annual subscriptions for various offices
Office Refreshments		Request for Sealed Quotations	542 540	**Throughout the Financial Year**		
Operational and Specialised Maintenance Projects						
Business Unit-South						
Appointment of small contractors for civil and cleaning works		Open National bidding		Nov 2020	February 2021	Aim to shortlist preferred service providers for the financial year
Roshkor reservoir sealing		Open National Bidding	1 250 000	Jan 2021	March 2021	
Hardap purification plant, enlarge storage space for flocculants		Request for Sealed Quotations	500 000	October 2020	November 2020	

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Hardap Garden Water meters replace/repair to improve metering		Open National bidding	1 000 000			
Refuse Removal at Namwater Hardap houses		Request for Sealed Quotations	2 000 000	Nov 2020	Dec 2020	
Luderitz remove dunes over pipeline (improve reliability of supply)		Request for Sealed Quotations	500 000	Nov 2020	Nov 2020	
Razor fence installation at various sites		Request for Sealed Quotations	900 000	Jan 2021	March 2021	Various RFQ's for different sites
Lab building upgrade		Request for Sealed Quotations	300 000	Jan 2021	March 2021	
Business Unit-North						
Appointment of small contractors for civil and cleaning works		Open National Bidding		Nov 2020	Jan 2021	Aim to shortlist preferred service providers for the financial year
Calueque Pump Refurbishment		Open National Bidding	2 000 000			
Design construct and commission water treatment facility for Katima Mulilo Water Treatment Plant		Open National Bidding	1.250 000	October 2020	November 2020	
Replace Nkarapamwe pipeline in town		Open National Bidding	1 985 650	Mar 2020	June 2020	
New pumps installation for Sibinda		Request for Sealed Quotations	450 000	August 2020	October 2020	

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Service Chlorination system in Cuvelai		Open National Bidding	3 000 000	September 2020	November 2020	
Business Unit-Central						
Appointment of small contractors for civil and cleaning works		Call for an expression of Interest				Aim to shortlist preferred service providers for the financial year
Brandberg- Pipeline Refurbishment		Open National Bidding	5 600 500			
Borehole Installation at Gobabis		Request for Sealed Quotations	785 000			
Special Repair Pipes		Open National Bidding	2 700 000			
Swakoppoort Dam Pump Repairs		Request for Sealed Quotations	650 560			
Von Bach Purification: Chlorine Pumps (2) Sealing of main building roof Interlocking Caustic Soda Tank plus pumps, valves, etc Sealing of filter outlets ORP Meter Level meters for ACH tanks		Request for Sealed Quotations	2 820 000	October 2020	November 2020	

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Manganese online meters 2X Creation of an additional sludge pond Filter / backwash pumps (2) Ion Analyser						
Von Bach – Windhoek: Replace Booster 2 chlorination system Replacement of 600mm appurtenances Shelter for chlorine cylinders		Request for Sealed Quotations	2 050 000	September 2020	October 2020	
Khorixas Reservoir: Upgrading of fence / installation of solar system Upgrading of road Upgrade of operational building and control room		Request for Sealed Quotations	900 000	July 2020	August 2020	
Karibib Purification: Upgrading of Purification plant Interlocking Chlorination system Sand for sand filters replace Upgrade of pumps Upgrade blowers		Request for Sealed Quotations	1 350 000	September 2020	November2020	

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Rehoboth Town Compressor Construct 1.7km preferable 100mm to NDF Demolish / renovate building at reservior Refurbish lime feeders Sealing of reservior Install recovery system Renovate Purification plant buildings Install an irrigation system		Request for Sealed Quotations	1 530 000	December 2020	January 2021	
Osona Military Base: Install chlorine dosing system Install reservior control valve Upgrade Reservior		Request for Sealed Quotations	140 000	September 2020	October 2020	
Nauaspoort – Oamites: Cable lock pipes steel 150mm Repair road to reservior Upgrade of BH pumps		Request for Sealed Quotations	550 000	August 2020	September 2020	
Otjihase - Windhoek Airport: Support concrete blockes for pipeline		Request for Sealed Quotations	250 000	September 2020	October 2020	

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Pressure release valves Rotoc valve						
Business Unit-Coastal						
Appointment of small contractors for civil and cleaning works		Call for an expression of Interest				Aim to shortlist preferred service providers for the financial year
Chlorination system services in Namib Region		Call for an expression of Interest	200,000.00	July 2020	September 2020	
Kuiseb Power line Poles replacement		Open National Bidding	1 500 000	July 2020	August 2020	
CAPITAL EXPENDITURE						
NON-INFRASTRUCTURE ITEMS:						
14 double cabs - LDVs	14	Open National Bidding	4.8 million	July	November	
18 single cabs- LDVs	18	Open National Bidding	5.6 million	July	November	
8 crew cab carrier trucks	8	Open National Bidding	4.8 million	July	November	
27 seater Truck bus	2	Open National Bidding	1.2 million	July	November	
D6 Dozer	1	Open National Bidding	4.5 million	End July	December	
Excavator	1	Open National Bidding	1.6 million	End March	July	
TLB	2	Open National Bidding	1.2 million	End March	July	
FEL	1	Open National Bidding	2.8 million	End March	July	
NON-INFRASTRUCTURE REPLACEMENT ITEMS (IT Equipment, Office Furniture etc.)		Open National Bidding/Request for Sealed Quotations	11 000 000	**Throughout the financial year**		

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INFRASTRUCTURE ITEMS						
REPLACEMENT OF BOREHOLES		Call for an Expression of Interest	10 000 000	July 2020	Sept 2020	Aim to prequalify contractors from whom quotations can be requested
WATER SUPPLY EQUIPMENT (pumps, meters etc.)		Open National Bidding	22 000 000	**Throughout the financial year**		
GEOHYDROLOGY DEVELOPMENT STAGES:						
KAMANJAB EXTENSION		Open National Bidding	1 500 000	November 2020	January 2020	
KUISEB SCHEME CAPACITY UPGRADE (EMERGENCY)		Open National Bidding	5 390 000	April 2020	July 2020	
TSUMKWE EXTENSION & UPGRADE		Open National Bidding	990 000	Oct 2020	Dec 2020	
WATERBERG WATER SUPPLY OPTIMISATION		Open National Bidding	630 000	Oct 2020	Dec 2020	
ENVIROMENTAL DEVELOPMENT STAGES						
TSUMKWE EXTENSION & UPGRADE		Request for Proposal	550 000	July 2020	August 2020	
MECHANICAL & ELECTRICAL CONSTRUCTION STAGES						
Procurement of pre-paid water meters for various schemes		Open National Bidding	7 571 000	June 2020	August 2020	

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Procurement of various pump station equipment for various critical pump stations		Request for sealed Quotations	19 343 000	**Throughout the financial year**		Various designs of the pump stations require separate procurements.
EENHANA STORAGE EXTENSION		Open National Bidding	1 095 000	June 2020	August 2020	
HARDAP STORAGE EXTENSION (PHASE 2)		Request for Sealed Quotations	1 508 000	July 2020	Sept 2020	
KUISEB DELTA NEW SCHEME		Open National Bidding	8 380 000	October 2020	December 2020	
OMATAKO DAM-VON BACH SMALL PUMP STATIONS REFURBISHMENT		Open National Bidding	3 600 000	October 2020	December 2020	
OMDEL DAM LONG TERM UTILISATION PHASE 5		Request for Sealed Quotations	865 000	July 2020	August 2020	
OSHAKATI NEW RESERVOIR		Request for Sealed Quotations	1 475 000	July 2020	August 2020	
OSHAKATI RAW WATER PUMP STATION UPGRADE		Open National Bidding	10 940 000	August 2020	October 2020	
ZAMBESI AREA TELEMETRY UPGRADE		Request for Sealed Quotations	1 046 000	July 2020	August 2020	
CIVIL CONSTRUCTION STAGES						
DIVUNDU SCHEME EXTENSION		Open National Bidding	1 485 000	July 2020	August 2020	
EENHANA WATER TREATMENT		Request for Sealed Quotations	1 500 000	July 2020	August 2020	

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Rehabilitation of the 15 000m3 Schwarzekuppe Reservoir in the Namib Area		Open National Bidding	5 500 000	July 2020	October 2020	
OSHAKATI 75,000 m3 RESERVOIR RELINING		Restrictive Bidding	15 895 000	Nov 2020	Jan 2021	Restricted to Approved installers of linings
Construction of a New Pipeline from High Dune Reservoir to Mile 7 Reservoir: Kuiseb Delta Scheme		Open National Bidding	102 500 000	Sept 2020	Nov 2020	
Replacement of Collector 1-Schwarzekuppe- Swakopmund pipeline (Phase 2): Section 6A		Open National Bidding	290 000 000	Sept 2020	Nov 2020	
Construction of Ogongo - Oshakati Pipeline Replacement and Ancillary Works: Part a (Ogongo Section)		Open National Bidding	84 145 000	Nov 2020	Jan 2020	
Construction of Ogongo - Oshakati Pipeline Replacement and Ancillary Works: Part B (Oshikuku Section)		Open National Bidding	60 000 000	Nov 2020	Jan 2020	
Construction of Ogongo - Oshakati Pipeline Replacement and Ancillary Works: Part C (Onangombe Section)		Open National Bidding	76 000 000	Nov 2020	Jan 2020	
Construction of a Pilot rural desalination plants using renewable power and membrane technology for Bethanie, //Karas Region, Namibia		Open National Bidding	23 000 000	June 2020	Sept 2020	Re-advertisement
Procurement of 600NB and 700NB DCI Pipes for Priority 2 Section 4 and		Open National Bidding	85 000 000	Sept 2020	Nov 2020	

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Section 5 of the Collector 1, Schwarzekuppe - Swakopmund Pipeline Replacement						
Procurement of HDPE pipes and fittings for the new Kuiseb Delta Scheme (phase 1)		Open National Bidding	20 700 000	July 2020	October 2020	

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